

FINANCE PLANNER 2022-23

BARFORD PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2021-22

£0

Total Grant Awarded for 2022-23 (I)

£16,855

TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)

£16,855

SCHOOL SPORT COORDINATOR

GOVERNOR RESPONSIBLE FOR PE Craig Pym

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2022-23 (sum 23 - current Y6s)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	%	73%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	%	73%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	%	73%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	%	73%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	%	73%

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
Top Up Swimming	£1,750	£1,750	Swimming lessons and transport, to enable the children to meet the statutory curriculum expectations	4	Certificates provided by instructor.	More children able to swim >percentage hitting KS2 targets, next year Year 1/2 will start swimming in addition to Year 3/4, to remove the need for top up swimming
Coaching and Enrichment Activities afterschool	£8,375	£8,375	Teacher and Support Staff upskilling, through modelled teaching. After school clubs provided to increase participation in different sports.	(1/4/5)	Choice of sports influenced by children's interests, priority given to children who do not attend clubs outside of school. Increased participation and enjoyment of clubs. Upskilling of staff through work alongside specialist coaches.	More effective monitoring and auditing of children's physical activities to ensure this meets needs and offers a comprehensive range. Next year school will purchase support from WNDSSP and REAL PE scheme to further develop teacher's PE knowledge and teaching pedagogies.
Audit of and purchase of new PE equipment	£800	£250	Ensure equipment matches curriculum needs	(4/5)	Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision	Audit of equipment took place, school has decided to purchase REAL PE and the support to ensure effective implementation moving forward.
Pastoral support - for SME pupils - around improving mental health	£5,016	£5,016	Improve emotional and mental wellbeing in pupils, 38 weeks, half day.	(1/2/4)	Targetted pupils accessing pastoral support to improve mental health / Improved behaviours in and out of class	Ongoing support for pupils for long term benefits

Supply cover for events / CPD	£1,500	£1,500	Allow PE lead to attend training / and teachers to take pupils to engagement events outside of school.	(1/2/3/4/5)	All staff to have a greater awareness of sports festivals and to be enabled to take children out of school.	We will continue to fund cover for sports events and training, school will join the WNDSSP and will be purchasing Real PE to support the teaching of PE.
	£17,441	£16,891				
SUMMARY						
TOTAL PREMIUM RECEIVED						£16,855.00
TOTAL PREMIUM PROJECTED						£17,441.00
TOTAL PREMIUM SPENT						£16,891.00
PREMIUM REMAINING						-£36.00
						21-22 INCL NEW FUNDING
Underspend :						Underspend
						Anticipated funding
28/9/2023						